



# **State Building Authority Report to Joint Capital Outlay Subcommittee**

Required by Section 803 of Public Act 34 of 2014

Prepared for:  
JCOS, State Budget Director and Senate and House Fiscal Agencies

Department of Treasury  
State Building Authority  
September 30, 2014

**SBA Projects with Planning Authorization  
as of 9/30/2014  
(in \$1,000's)**

Name of Project	Planning Status	Public Act for Planning	Appropriation			
			SBA	GF/GP	Other	Total
<b>State Agencies</b>						
None			-	-	-	-
<b>Corrections</b>						
None			-	-	-	-
<b>Universities</b>						
None			-	-	-	-
<b>Community Colleges</b>						
None			-	-	-	-
<b>Grand Total of All Projects</b>			-	-	-	-

**SBA Projects with Construction Authorization  
as of 9/30/2014  
(In \$1,000's)**

Name of Project	Public Act Identification	Appropriation			
		SBA	GF/GP	Other	Total
<b>State Agencies</b>					
DTMB - SFPP IV Group T DCH Walter Reuther Hospital	PA 329 of 2010 (construction)	6,671.4	0.0	0.0	6,671.4
MSP State Emergency Operations Center (SEOC)	PA 102 of 2013 (construction) PA 34 of 2014 (increase)	16,944.4	655.1	4500.0	22,099.5
<b>Total State Agencies</b>		<b>23,615.8</b>	<b>655.1</b>	<b>4,500.0</b>	<b>28,770.9</b>
<b>Corrections</b>					
None		-	-	-	-
<b>Universities</b>					
CMU Bio-Sciences Building	PA 329 of 2010 (planning) PA 192 of 2012 (construction)	29,999.8	0.2	59,420.0	89,420.0
LSSU School of Business Building	PA 329 of 2010 (planning) PA 102 of 2013 (construction)	8,999.8	0.2	3,000.0	12,000.0
MSU Bio-Engineering Facility	PA 329 of 2010 (planning) PA 192 of 2012 (construction) PA 102 of 2013 (increase)	29,999.8	0.2	27,700.0	57,700.0
SVSU Wickes Hall Renovations	PA 102 of 2013 (planning) PA 34 of 2014 (construction)	5,999.8	0.2	2,000.0	8,000.0
UM-AA GG Brown Memorial Lab Renovation	PA 329 of 2010 (planning) PA 192 of 2012 (construction)	29,999.8	0.2	17,000.0	47,000.0
UM-D Science and Computer Information Science Building	PA 329 of 2010 (planning) PA 192 of 2012 (construction)	29,999.8	0.2	21,000.0	51,000.0
UM-F Murchie Science Lab Renovations	PA 329 of 2010 (planning) PA 192 of 2012 (construction)	16,627.3	0.2	5,542.5	22,170.0
WSU Multi-Disciplinary Biomedical Research Building	PA 329 of 2010 (planning) PA 192 of 2012 (construction)	29,999.8	0.2	60,414.7	90,414.7
<b>Total Universities</b>		<b>181,625.9</b>	<b>1.6</b>	<b>196,077.2</b>	<b>377,704.7</b>
<b>Community Colleges</b>					
Alpena CC Electrical Power Technology Education	PA 329 of 2010 (planning) PA 192 of 2012 (construction)	2,494.6	0.2	2,494.8	4,989.6
Jackson College Bert Walker Hall Renovations	PA 329 of 2010 (planning) PA 192 of 2012 (construction)	7,599.8	0.2	7,600.0	15,200.0
Kalamazoo Valley CC Healthy Living Campus	PA 102 of 2013 (planning) PA 34 of 2014 (construction)	5,999.8	0.2	19,625.2	25,625.2
Macomb CC South Campus C-Building Renovation	PA 102 of 2013 (planning) PA 34 of 2014 (construction)	4,249.8	0.2	4,250.0	8,500.0
Muskegon CC Science Laboratory Center	PA 102 of 2013 (planning) PA 34 of 2014 (construction)	4,646.6	0.2	4,953.2	9,600.0
Southwestern MI College Science and Allied Health	PA 102 of 2013 (planning) PA 34 of 2014 (construction)	3,749.8	0.2	4,850.0	8,600.0
<b>Total Community Colleges</b>		<b>28,740.4</b>	<b>1.2</b>	<b>43,773.2</b>	<b>72,514.8</b>
<b>Grand Total of All Projects</b>					
		<b>233,982.1</b>	<b>657.9</b>	<b>244,350.4</b>	<b>478,990.4</b>

**SBA Commercial Paper Status Report**  
as of 9/30/2014  
(in \$1,000's)

Name	Total	SBA Share	Construction Status	Est. Comp. Date	Date into CP Program	CP Outstanding 9/30/2014
Bay de Noc Community College Nursing Lab & Lecture Hall	1,500.0	749.8	completed	10/28/2013	6/19/2014	749.9
Community College District of Gogebic County Building Renovations	1,500.0	749.8	completed	8/26/2013	8/22/2013	805.4
Delta College Health and Wellness F-Wing Renovations	19,984.0	9,991.8	completed	9/4/2013	12/19/2013	8,457.7
Department of State Police Crime Lab	15,000.0	14,999.9	completed	6/17/2014	8/22/2013	14,247.7
DTMB Group Q DNR Forest Fire Experiment Station Replacement	2,750.0	2,750.0	construction	10/23/2014	6/19/2014	1,500.2
DTMB Group R Flint State Office Building Special Maintenance	13,100.0	13,099.9	construction	9/30/2015	12/19/2013	7,082.9
DTMB Group S Mason Building Special Maintenance	27,259.2	17,259.2	construction	4/30/2015	6/19/2014	10,500.5
Grand Rapids Community College Cook Academic Hall Renovation	15,656.7	4,999.8	completed	9/30/2014	6/19/2014	2,000.0
Grand Valley State University Science Lab, Classroom & Office Building	55,000.0	29,999.8	construction	7/1/2015	6/19/2014	2,500.0
Lansing Community College Arts & Sciences Building	19,950.0	9,974.8	completed	8/22/2013	8/22/2013	10,364.1
Mid Michigan Community College Mount Pleasant Campus	17,704.6	8,852.1	completed	7/28/2014	6/19/2014	6,500.2
North Central MI College Health Education & Science Center	10,428.4	5,214.0	completed	12/21/2012	8/22/2013	5,600.4
Northern MI University Jamrich Hall Replacement	33,400.0	25,049.8	completed	7/28/2014	12/19/2013	19,796.0
Oakland University Engineering Center	74,551.7	29,999.8	construction	12/31/2014	6/19/2014	9,000.0
<b>Total</b>	<b>231,732.9</b>	<b>142,940.9</b>				<b>99,105.0</b>

Issue Date: August 21, 2014  
Amount: \$99,105,000  
Interest Rate: 0.07%  
Maturity Date: October 9, 2014

**STATE BUILDING AUTHORITY**  
**Bond Issue Status Report (UNAUDITED)**

Issue	Issue Information	Project Information	Total Construction Cost	SBA Construction		
	Total Original Issuance	\$ 2,843,805,000				
	Bonds Outstanding as of 9/30/14 with CAB accretion to date	\$ 3,105,869,201				
	CAB Accretion outstanding as of 9/30/14	\$ 181,800,984				
	Bonds Outstanding as of 9/30/14 with CAB fully accreted	\$ 3,419,760,000				
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2005 Master Indenture						
2005 Series I Refunding	Original Issue Size	\$293,395,000	MTU Environmental Sciences	43,781,000	29,999,900	
	Outstanding @ 9/30/14	\$171,100,000	Mid Michigan CC Instructional Classrm	3,500,000	1,749,500	
	Interest Yield (TIC)	4.8389%	Oakland CC Building F	10,500,000	5,249,900	
	Final Maturity	10/15/2033	WMU Science Facility	37,620,000	42,400,000	
	Dated Date	date of delivery	MTU Performing Arts Center	20,000,000	4,999,900	
	Closing Date	05/26/05	NMU Seaborg Science Bldg. (phase I)	27,527,039	20,645,179	
			Oakland University Classroom	17,500,000	13,124,900	
			Macomb CC University Center	13,000,000	6,499,900	
			CC District of Monroe Business Ctr.	2,500,000	1,249,800	
			FSU Library - Library Renv. Phase I	39,500,000	29,624,900	
			KVCC Arcadia Commons Phase II	22,400,000	11,199,900	
			North Central Michigan College	11,474,500	3,967,400	Lease cancelled
			NMU West Science Bldg. Phase II	19,407,961	14,555,921	
			SVSU Classroom Facility	28,500,000	18,749,900	
			UM Dearborn - CASL	29,800,000	22,349,900	
			UM Dearborn - EIC	4,062,000	3,046,500	
			2005 Series I Refunding	331,072,500	229,413,400	
2005 Series II Refunding	Original Issue Size	\$242,805,000	SOB Constitution Hall	122,363,190	122,363,190	Variable Lease
	Outstanding @ 9/30/14	\$219,935,000	Alpena CC Concrete Technology Ctr.	6,720,000	3,359,900	
	Interest Yield (TIC)	4.6566%	DoC Baraga Additional Housing Units	3,500,000	3,460,000	Lease cancelled
	Final Maturity	10/15/2035	DoC Florence Crane Addl. Housing	4,585,000	4,525,000	Lease cancelled
	Closing Date	10/26/05	DoC St. Louis Correctional Level I	22,000,000	21,700,000	
			EMU Health and Human Services	20,417,000	15,312,600	
			GVSU Business and Graduate Library	52,650,000	37,524,900	
			Total 2005 II Refunding	232,215,190	208,245,590	
2011 Series II	2011 Revenue Refunding Bonds, Series II-A					
	Original Issue Size	\$180,700,000	State Preservation - Group K Huron Valley Drop Ship Bldg/Sewer Pump Station	3,155,000	3,155,000	
	Outstanding @ 9/30/14	\$178,210,000	SVSU - Health Sciences Facility	28,000,000	20,999,900	
	Interest Yield (TIC)	5.2134%	FSU Ctr for Collaborative Health	26,900,000	20,174,800	
	Final Maturity	10/15/2041	West Shore CC Arts/Sciences Center Remodel	6,900,000	3,449,800	
	Dated Date	date of delivery	MSP Headquarters	52,000,000	52,000,000	
	Closing Date	07/28/11	JCC Whiting Hall	21,900,000	10,949,800	
	2011 Variable Rate Revenue Refunding Bonds, Series II-B			138,855,000	110,729,300	
	Original Issue Size	\$45,790,000				
Outstanding @ 9/30/14	\$45,290,000					

**STATE BUILDING AUTHORITY**  
**Bond Issue Status Report (UNAUDITED)**

Issue	Issue Information	Project Information	Total Construction Cost	SBA Construction
	Interest Yield (TIC) variable Final Maturity 10/15/2043 Dated Date date of delivery Closing Date 07/28/11	Total for the 2005 Master Trust Indenture		
<b>2003 Master Indenture</b>				
2001 I Refunding	2001 I Refunding was defeased with the 2011 Refunding Bonds Leases under this bond issue are now part of the 2003 MTI	Baraga Maximum Prison Houghton Camp (Kiltwen) Iron Camp (Ottawa) Lottery Bldg Macomb Regional Prison Manistee Prison Saginaw Regional Prison Schoolcraft (Manistique) Bay de Noc CC General Campus Renv. Delta CC Science and Learning Ctr. DoC St. Louis Corr. Facility Level IV DoE School for the Deaf and Blind EMU College of Education Building Grand Rapids CC Science Facility Kirtland CC Academic Bldg. Montcalm CC Vocational/Tech. Fac. Southwestern MI College S. County  Subtotal	39,500,000 5,050,000 5,300,000 13,700,000 47,400,000 40,100,000 37,100,000 3,750,000 3,715,000 26,000,000 75,000,000 1,500,000 13,816,000 30,080,800 7,234,000 11,400,000 3,100,000  363,745,800	37,500,000 5,050,000 Lease cancelled 4,150,000 Lease cancelled 13,700,000 Lease cancelled 41,400,000 38,100,000 35,100,000 3,750,000 Lease cancelled 1,857,400 12,499,900 74,250,000 1,485,000 Lease cancelled 10,737,720 15,040,300 3,616,900 5,699,900 1,369,900  305,307,020
2003 Series I & II Refunding Bonds	2003 I & II Refunding Bonds were defeased with the 2013 IA Refunding Bonds. Leases under this bond issue are still part of the 2003 MTI	Henry Ford CC - Instructional Classroom DMB Secondary Complex Oakland University School of Education State Judiciary Hall of Justice Wayne State University - Welcome Ctr WMU/LMC Southwest Center NMU Heating Plant UM CC Little Science Bldg. SPSM (Phase I) MSU - Anthony Hall, Dairy Plant OU - Science and Tech. Building WSU - Old Main Building WMU Power Plant WSU Undergraduate Library CMU Park Library Addition Grand Rapids CC - Main Building MSU Bio-Physical Sciences Bldg. UM Flint Professional Studies WSU Pharmacy Building Mott CC Regional Tech Center Gogebic County CC - Campus Renv.	9,856,000 45,000,000 31,500,000 87,800,000 18,500,000 8,486,000 19,530,000 16,500,000 75,500,000 42,977,000 39,012,000 45,845,000 25,282,000 33,000,000 50,000,000 6,000,000 93,000,000 35,623,000 66,600,000 33,439,000 1,400,000	4,927,800 44,999,900 23,624,800 87,799,900 13,874,800 6,364,300 19,334,700 16,335,000 73,500,000 39,976,900 38,621,800 42,426,600 22,667,000 25,999,900 37,499,900 2,999,800 69,749,900 25,942,100 48,224,900 16,719,400 699,800 Lease cancelled

**STATE BUILDING AUTHORITY**  
**Bond Issue Status Report (UNAUDITED)**

Issue		Issue Information		Project Information		Total Construction Cost	SBA Construction
2006 Series IA				WCC Technology Education Bldg.		21,121,000	10,499,900
				UM AA Natural Resources (DANA)		17,700,000	11,249,900
				UM AA Perry Building		12,000,000	8,999,900
				Kellogg CC Computer Tech		16,517,000	5,999,900
				Lake Michigan Van Buren		7,800,000	3,899,800
				Northwestern Int Science		14,100,000	7,049,900
				Schoolcraft CC Business/Industry		26,738,000	13,368,800
				Southwestern Instructional Resources		2,500,000	1,249,800
				DNR - Platte River State Fish Hatchery		8,199,000	8,199,000
				FSU Engineering and Tech Center		18,000,000	13,499,800
				LSSU Arts Classroom Building		15,300,000	11,474,800
				SVSU Instructional Fac 4 and Library Ren		40,000,000	29,999,800
				UM Dearborn Hubbard Drive Acquisition		32,800,000	24,599,800
				UM Dearborn University Mall Renovation		13,038,000	9,778,500
				UM Ann Arbor West Hall		15,000,000	9,230,769
"Interest only"	Original Issue Size (Serial)	\$	438,300,000	WMU Engineering and Applied Sciences		72,500,000	37,499,900
	Original Issue Size (CAB)	\$	395,331,158	Delta College General Campus Ren		18,000,000	17,819,800
	Serial Outstanding Serial @ 9/30/14	\$	438,300,000	Jackson CC Lenawee Extension Center		4,400,000	1,499,900
	**CAB Outstanding @ 9/30/14 w/ accretion to date	\$	574,819,201	CC Monroe County Business Training Ctr.		12,000,000	5,999,800
	CAB Outstanding @ 9/30/14 w/o accretion	\$	393,018,217	Northwestern MI College West Bay		16,249,200	8,124,000
	Interest Yield (TIC)		4.8036%	Washtenaw CC Plumbers and Pipefitters		4,741,000	1,999,800
	Final Maturity		10/15/2036	DCH Forensic Psychiatry		109,900,000	109,899,900
	Dated Date	date of delivery		CMU Health Professions Building		48,781,300	36,585,800
	Closing Date		09/06/06	MSU Animal Health Diagnostic Laboratory		58,000,000	57,999,900
	Original Total CAB Accretion To Maturity	\$	496,443,841.85	MTU Integrated Learning		33,838,700	24,999,800
	CAB Accretion o/s @ 9/30/14	\$	181,800,984	NMU Fine and Practical Arts		21,230,000	15,922,300
	Principal CAB retired as of 9/30/14		2,312,940.95	NMU Student Services Building		15,750,000	11,812,300
	Accreted Interest retired as of 9/30/14		752,059.05	UM AA Mason and Haven Hall		35,000,000	26,250,000
	Total CAB Accretion to Maturity as of 9/30/14	\$	495,691,782.80	WMU Health and Human Services		48,170,800	36,127,900
	** Amount reflects added accretion.			Mid-Michigan CC Student Assessment Ctr.		3,165,000	1,582,300
2006 Series IB	Original Issue Size		\$13,735,000			1,547,389,000	1,225,512,969
	Outstanding @ 9/30/14		\$0				
	Interest Yield (TIC)		4.8036%				
	Final Maturity		10/15/2013				
	Dated Date	date of delivery					
	Closing Date		09/06/06				
2007 Series I	Original Issue Size		\$96,500,000	DoC Kinross Correctional Power Plant		6,000,000	5,999,900
	Outstanding @ 9/30/14		\$36,985,000 *	FSU Instructional Resource Center		8,500,000	5,624,800
	Interest Yield (TIC)		variable	GVSU Padnos College of Engineering		16,000,000	11,999,800
	Final Maturity		10/15/2042	LSSU Special Maintenance Projects		163,100	163,000 Lease cancelled
	Dated Date	date of delivery		MTU General Campus Renovations		9,952,164	7,463,923
	Closing Date		12/19/07	SVSU Pioneer Hall Renovations		16,000,000	11,999,800
				UM AA Phase II-LS & A Building		26,000,000	14,769,231
				UM Dearborn - Engineering Lab Addition		12,600,000	9,450,000
				UM Dearborn - Science Bldg. Addition		9,600,000	7,200,000
				Bay de Noc CC - West Campus Facility		12,048,000	5,874,100
				Gogebic CC - Special Maintenance		999,019	998,919 Lease cancelled
				Glen Oaks CC Science Addition		3,200,000	1,599,800
				Northwestern MI Oleson Center Renv.		1,300,000	649,800
				Southwestern MI Infor. Tech Ctr Renv		5,047,700	2,249,800 Lease cancelled
				St. Clair County CC General Campus Renv		1,300,000	4,499,800
						128,709,983	90,542,673

**STATE BUILDING AUTHORITY**  
**Bond Issue Status Report (UNAUDITED)**

Issue	Issue Information	Project Information	Total Construction Cost	SBA Construction
2008 Series I	Original Issue Size	Alpena CC Instructional Addition	4,105,500	1,667,300
	Outstanding @ 9/30/14	DoC Egeler Facility - Fire Safety	8,300,000	8,299,900
	Interest Yield (TIC)	DIT MPSCS Critical Platform Upgrades	13,525,482	13,525,382 Lease cancelled
	Final Maturity	DMB Capital Complex Renovations	27,563,300	27,563,200 Lease cancelled
	Dated Date	DMB State Facility Preservation Group A (roof replacements)	4,766,255	4,766,055 Lease cancelled
	Closing Date	DMB State Facility Preservation Group D - Joint Ops	2,700,000	2,700,000
		Jackson CC Health Program Expansion	18,100,000	7,499,800
		Lansing CC University Center	11,000,000	4,999,800
		Macomb CC Emergency Services	8,683,000	3,272,300
		Macomb CC Health Science	12,000,000	5,999,800
		MSU Chemistry Building	28,344,500	19,999,800
		Mid Michigan CC Science	16,475,000	8,237,300
		Montcalm CC Life Science	7,500,000	2,999,800
		Schoolcraft College Technical Services	12,700,000	5,019,700
		UM Ann Arbor Observatory Lodge	11,500,000	7,819,800
		West Shore CC New Student	7,899,400	3,949,500
		WSU Brown Hall	14,800,000	9,499,800
			<u>209,962,437</u>	<u>137,819,237</u>
2009 Series I	Original Issue Size	Adrian Regional Correctional Facility	56,226,633	55,426,633 Lease cancelled
	Outstanding @ 9/30/14	Alger Correctional Facility	43,937,781	42,387,781 Lease cancelled
	Interest Yield (TIC)	Olds Plaza State Office Building	23,709,155	23,209,155 Lease cancelled
	Final Maturity	SVSU - Business & Prof. Center	33,500,000	33,499,000
	Dated Date	CMU Science Building II	26,500,000	23,000,000 Lease cancelled
	Closing Date	Lake Michigan College Business	9,924,742	5,299,742 Lease cancelled
			<u>193,798,311</u>	<u>182,822,311</u>
2009 Series II	Original Issue Size	SFPP Group B GOB Renovations	10,950,000	10,950,000
	Outstanding @ 9/30/14	SFPP Group C GR State Office Building Renov	10,500,000	10,500,000
	Interest Yield (TIC)	HAL Warehouse Facility Acquisition	9,890,000	9,889,900
	Final Maturity	CMU Education Building	50,000,000	37,499,800
	Dated Date	UM Ann Arbor Phoenix Lab	9,500,000	6,428,200
	Closing Date	UM Ann Arbor Student Activities Building	8,500,000	5,751,600
		UM Flint French Hall	9,350,000	6,999,800
		WSU Engineering Development Center	27,350,000	14,999,800
		Muskegon CC One-Stop Student Services Center	5,000,000	2,499,900
		Washtenaw CC Tech and Ind Building Renov	13,985,000	2,999,800 Lease cancelled
			<u>155,025,000</u>	<u>108,518,800</u>
2011 Series I	2011 Revenue Refunding Bonds, Series I-A	State Preservation - Group E Special Maintenance	26,470,000	26,470,000
	Original Issue Size	State Preservation - Group F VanWagoner Building	12,797,000	12,797,000
	Outstanding @ 9/30/14	State Preservation - Group G Special Maintenance	9,412,000	9,412,000
	Interest Yield (TIC)	State Preservation - Group H Special Maintenance	25,284,300	25,284,300



**STATE BUILDING AUTHORITY**  
**Bond Issue Status Report (UNAUDITED)**

Issue	Issue Information	Project Information	Total Construction Cost	SBA Construction
	Final Maturity 10/15/2045	State Preservation - Group I Library and Historical Center	10,776,000	10,776,000
	Dated Date date of delivery	State Preservation - Group J Huron Valley Special Maintenance	14,400,000	14,400,000
	Closing Date 07/28/11	State Preservation - Group L Maxey Special Maintenance	7,543,000	7,543,000
		State Preservation - Group M Maxey Transition	13,325,000	13,325,000
		State Preservation - Group N Huron Valley Food Service Building	5,775,000	5,774,800
	2011 Federally Taxable Revenue Bonds, Series I-B	State Preservation - Group O Special Maintenance	6,085,000	6,085,000
	Original Issue Size \$12,195,000	KVCC Texas Township Campus Exp	11,988,000	5,993,800
	Outstanding @ 9/30/14 \$11,350,000	SW MI CC Tech Bldg. Renov. & Exp	3,200,000	1,599,800
	Interest Yield (TIC) 5.6711%	Mott CC Library Consolidation	8,156,000	4,077,800
	Final Maturity 10/15/2031			
	Dated Date date of delivery		155,211,300	143,538,500
	Closing Date 07/28/11			
2013 Series I A/B	2013 Revenue Refunding Bonds, Series I-A	FSU College of Pharmacy	8,800,000	6,599,800
	Original Issue Size \$531,290,000	Monroe County Community College Technology Center	17,000,000	8,499,800
	Outstanding @ 9/30/14 \$531,290,000	Montcalm Community College MTEC Expansion	5,433,400	2,716,500
	Interest Yield (TIC) 4.7399%	DTMB State Facility Preservation Projects Group P State Surplus Facility	1,702,000	1,702,000
	Final Maturity 10/15/2047	MSP Bay City State Police Post	3,700,000	3,699,900
	Dated Date date of delivery	EMU Pray-Harold Expansion and Renovation	42,000,000	31,499,800
	Closing Date 07/18/13	MTU Great Lakes Research Center	25,337,000	18,749,800
		Oakland University Human Health Building	64,561,200	39,999,800
		WMU Sangren Hall Replacement	60,000,000	29,999,800
	2013 Federally Taxable Refunding Bonds, Series I-B	Henry Ford Community College Science Building Improvements	15,000,000	7,499,800
	Original Issue Size \$51,710,000	Kirtland Community College Campus Water Well System Upgrade	1,005,000	502,400
	Outstanding @ 9/30/14 \$44,990,000	Washtenaw Community College Skilled Trades Training Complex	14,800,000	7,399,800
	Interest Yield (TIC) 1.2868%	Wayne County Community College Northwest Campus Replacement	36,950,000	18,474,900
	Final Maturity 10/15/2014			
	Dated Date date of delivery		296,288,600	177,344,100
	Closing Date 07/18/13			
Total for 2003 Master Trust Indenture				